Project:	**LINK – Procurement**			Contact:	**Bo Botelho**	
Start Date	01/14/2013	Orig. Completion Date	10/31/2013	Revised Completion Date		~~01/06/2014~~ Pending
	October	September	July	May	March	February
Overall Status	🔴	🔴	🟡	🟡	🟡	🟡
Schedule	🔴	🔴	🔴	🔴	🔴	🔴
Budget	🟢	🟢	🟢	🟢	🟢	🟢
Scope	🟢	🟢	🟢	🟢	🟢	🟢

Project Description

Workday Procurement standardizes business processes for procurement documents. Workday Procurement will be the data entry location for all procurement documents (requisitions, purchase orders and contracts). Approvals and printing of the documents will be processed in Workday. Selected supplier websites will be available for access to state contracted pricing through punch-out capability. Purchase Orders will be interfaced in to the State's financial system for encumbering, receipts, and accounts payable. Suppliers will be available for selection in Workday and their associated commodities and procurement contact information will be maintained within Workday.

Project Estimate: $1,895,800 ($1,624,009.27 has been expended)

Comments

October update:
The Workday Procurement project has been suspended. The Department will continue to prioritize the current upgrading of the EnterpriseOne financial system and ongoing support of the existing HCM solution.

September update:
The Workday solution is currently in the development and testing phase. However, development and implementation has been delayed by the Administrative Services HCM project as well as the current EnterpriseOne upgrade. Further, it has been determined that the Department does not have sufficient resources, staff or appropriations, to expand the original statement of work for this project enterprise wide, address the integration costs associated with the layering of Workday procurement onto the existing EnterpriseOne system, and sustain the integration costs on an ongoing operational basis. The Department will continue to prioritize the current upgrading of the EnterpriseOne financial system and ongoing support of the existing HCM solution.

Any further significant or future work or timelines related to the improvement or altering of the State's current EnterpriseOne based procurement process will be determined via the upcoming 2015-2017 biennial budget process; departmental request, Governor's recommendations, and legislative appropriations.

Additional Comments/Concerns:
None

Project:	**Network Nebraska Education**		Contact:		**Tom Rolfes**
Start Date	05/01/2006	Orig. Completion Date 06/30/2012		Revised Completion Date	08/01/2015

	October	September	July	May	March	February
Overall Status	🟢	🟢	🟢	🟢	🟢	🟢
Schedule	🟢	🟢	🟢	🟢	🟢	🟢
Budget	🟢	🟢	🟢	🟢	🟢	🟢
Scope	🟢	🟢	🟢	🟢	🟢	🟢

Project Description

Network Nebraska-Education is a statewide consortium of over 260 K-12 and higher education entities working together to provide a statewide backbone, commodity Internet, distance education, and other value-added services to its participants. Network Nebraska-Education is managed by the State Office of the CIO partnering with the University of Nebraska Computing Services Network (UNCSN).

Project Budget (2014-15): $681,546 ($23,561 has been expended)

Comments

October update:
Looking ahead to the fall 2014 procurement, Omaha commodity Internet will be rebid, and there will be possible rebid of some WAN circuits and some segments of the statewide backbone. A provider information meeting was held on 8/19/2014 at Varner Hall, informing them of public safety and Network Nebraska-Education developments. After hearing from the FCC that there will be no national preferred master contracts for internal connections equipment, the ESU-NOC voted to have the Office of the CIO and State Purchasing procure maximum discounts on up to 9 different types of equipment such as wireless access points, cabling, switches/routers, etc… This will presumably be an invitation to bid to extend over the life of the FCC equipment funding (2015-2020) with a possible fiscal impact of $52 million for Nebraska K-12 schools.

September update:
Recapping the Summer 2014 network upgrade, 14 new K-12 entities in Southeast Nebraska were routed to Network Nebraska-Education over two new aggregation circuits, to ESU 6 (Milford) and a second aggregation circuit to ESU 5 (Beatrice). Over 40 school districts in central and south central Nebraska changed contracts to a new provider and are being directly routed to the Grand Island College Park aggregation point. Backbone bandwidth capacity will be purchased at 2Gbps on all main transport segments as per the current contract with NebraskaLink, but burstable to 5Gbps through the life of the backbone contract, 6/30/2016. UNCSN network engineers have gone live with the Internet2 Commercial Peering Service and are monitoring bandwidth demands. Work is continuing on the dark fiber project to Grand Island/Kearney. A second Internet provider, Windstream, was activated on 7/1/2014 with egress out of Lincoln-Nebraska Hall, with approximately 12.5Gbps of bandwidth. Looking ahead to the fall 2014 procurement, Omaha commodity Internet will be rebid, and possible rebid of some WAN circuits and some segments of the statewide backbone. A provider information meeting was held on 8/19/2014 at Varner Hall, informing them of public safety and Network Nebraska-Education developments.

Additional Comments/Concerns:
The Network Nebraska-Education Participation Fee fund account will be updated with the 2014-15 estimated costs and the 1st quarter UNCSN invoice should be submitted shortly.

Even though the Chief Information Officer fulfilled the Legislative benchmark of "providing *access* (the ability to connect) to every public K-12 and public higher education entity at the earliest date and no later than July 1, 2012" [Neb. Rev. Stat. 86-5,100], the NITC Technical Panel has extended the enterprise project designation for Network Nebraska-Education until 8/1/2015 so that all public school districts that want to participate have actually connected.

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – as of October, 2014

Project:	**Nebraska Statewide Radio System** (formerly Public Safety Wireless)		Contact:		**Mike Jeffres**	
Start Date	06/01/2009	Orig. Completion Date	09/30/2013	Project Completion Date		09/09/2014
	September	July	May	March	February	November
Overall Status	🟢	🟢	🟢	🟢	🟢	🟢
Schedule	🟢	🟢	🟢	🟢	🟢	🟢
Budget	🟢	🟢	🟢	🟢	🟢	🟢
Scope	🟢	🟢	🟢	🟢	🟢	🟢

Project Description

The Nebraska Statewide Radio System project is to establish a modern public safety communications system for state agencies. To improve coverage over 95% of the state, superior voice quality, and improved reliability, and to consolidate the state onto a common P25 digital radio standard.

Project Estimate: $11,038,000 ($10,158,000 has been expended)

Comments

October update:
The project is complete.

Project:	**Nebraska State Accountability (NeSA)** (formerly Statewide Online Assessment)		Contact:		**John Moon**	
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date		6/30/2015
	October	September	May	March	February	November
Overall Status	🟢	🟢	🟢	🟢	🟢	🟢
Schedule	🟢	🟢	🟢	🟢	🟢	🟢
Budget	🟢	🟢	🟢	🟢	🟢	🟢
Scope	🟢	🟢	🟢	🟢	🟢	🟢

Project Description

Legislative Bill 1157 passed by the 2008 Nebraska Legislature required a single statewide assessment of the Nebraska academic content standards for reading, mathematics, science, and writing in Nebraska's K-12 public schools. The new assessment system was named Nebraska State Accountability (NeSA), with NeSA-R for reading assessments, NeSA-M for mathematics, NeSA-S for science, and NeSA-W for writing. The assessments in reading and mathematics were administered in grades 3-8 and 11; science was administered in grades 5, 8, and 11; and writing was administered in grades 4, 8, and 11.

Project Estimate: $5,364,408 ($821,296.75 has been expended)

Comments

October update:
During September, Nebraska Department of Education (NDE) staff members along with Data Recognition Corporation (DRC) test specialists constructed test forms for all NeSA - Reading, Math, and Science (NeSA-RMS) alternate and regular assessments for 2015. Students will take the tests between March 23rd and May 1, 2015.

DRC INSIGHT and Testing Site Manager Installation Training for NESA technology assessment contacts were completed on September 3-4, 2014. In addition, training on INSIGHT and Testing Site Management & Capacity/Load Testing was completed for N-TACs on September 16-17, 2014. Webex sessions were presented for eDIRECT Enrollments on Oct. 1-2.

Updated manuals for C4L User Guide for Administrators and State Users became available on September 30, 2014. Updated version of Installing and Configuring INSIGHT on iPads and Chromebooks were posted on Oct 1, 2014.

Issues reported by districts are being addressed by Ryne Keel and DRC helpdesk. NDE and Ryne of DRC are working to be present in districts to meet their needs for NeSA testing.

September update:
NeSA - Reading, Math, and Science (NeSA-RMS) reports for 2014 were reported to schools on July 16, 2014. The new contract was signed by Data Recognition Corporation (DRC) and Nebraska Department of Education (NDE) for the 2014-2015 school year, starting July 1, 2014 through June 30, 2015.

WebEx Training for N-TACs on INSIGHT and TSM (Testing Site Manager) Installation will be September 3-4 followed by INSIGHT and TSM Management and Capacity/Load Testing training on September 16-17. DRC INSIGHT and TSM software was released on August 29th.

Ryne Keel has joined DRC's Level II Technical Support Team and will work remotely for DRC in Lincoln, Ne. He will provide technical support and assist with technical training for NeSA and C4L online testing

NeSA Technology Trial to take place October 27 – November 7 will provide an opportunity for districts to vet their online testing systems, especially iPads and Chromebooks, using NeSA practice tests in the secure INSIGHT environment.

DRC has identified the following devices will be supported in Spring 2015 administration of NeSA-RMS.
- Chromebooks

- iPads
- Windows 8.1 Tablets (non-touch)

The following devices will be supported for all NeSA testing in Spring 2016.
- Windows 8.1 Tablets with touch
- Android

Additional Comments/Concerns:
Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, writing, and mathematics tests (NeSA-RMS) for July 1, 2014 through June 30, 2015.   DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window.   DRC will deliver the online writing assessment (NeSA-W) for grades 8 and 11 and the pencil/paper writing assessment for grade 4 as well.

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – as of October, 2014

Project:	**Nebraska Regional Interoperability Network (NRIN)**		Contact:		**Sue Krogman**	

Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date		09/30/2015
	October	September	July	May	March	February
Overall Status	🟢	🟢	🟢	🟢	🟢	🟢
Schedule	🟡	🟡	🟡	🟡	🟡	🟡
Budget	🔴	🔴	🟢	🟢	🟢	🟢
Scope	🟢	🟢	🟢	🟢	🟢	🟢

Project Description

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

Project Estimate: $9,354,009 ($8,175,337.50 has been expended)

Comments

NEMA is struggling with issues of governance and maintenance of the network. Governance would be needed at the local jurisdiction and not at the state agency (there is no state agency is heading the project, it's all run at the local jurisdiction). There is no formal governance heading the project.

October update:
Progress is slow because of the process of the Master Service Agreements with the OCIO. However, we are figuring out the system and expect for things to go much smoother in the near future. Estimated time for completion of the EC911 requirements for the East Central Region is 24 October 2014. At that time, both contractors will move to finish up links in the SE and NE Regions.

September update:
Because of a Master Service Agreement with the State OCIO, we were able to hire two contractors that both have experience with Ceragon Radio's. The contractors are working in conjunction with each other, one doing the equipment install and the other doing the alignment and configuration of all racked items. The OCIO will be configuring the routers for each of the places and working alongside the other two contractors.

Additional Comments/Concerns:
It's possible that upcoming target dates might be missed. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid. Delays are inevitable due to the difficulty in locating adequate tower sites and negotiating leasing agreements and/or MOU's.

Project: **MMIS**				Contact:		
Start Date	N/A	Orig. Completion Date	N/A	Revised Completion Date		N/A
	October	September	July	May	March	February
Overall Status						
Schedule						
Budget						
Scope						

Comments
Project On Hold until renewed

Funding has been appropriated for a MMIS replacement in the current biennial budget starting July 1, 2014. Once the project moves forward (a RFP will be developed) DHHS will resume monthly reporting. |

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – as of October, 2014

Project:	**District Dashboards**		Contact:	**Dean Folkers**		
Start Date	07/01/2013	Orig. Completion Date	06/30/2015	Revised Completion Date		

	October	September	July	April	March	February
Overall Status	Yellow	Yellow	Green	Green	White	Green
Schedule	Yellow	Red	Yellow	Yellow	White	Yellow
Budget	Yellow	Yellow	Green	Green	White	Green
Scope	Yellow	Yellow	Green	Green	White	Green

Project Description

Made possible by a Statewide Longitudinal Data System (SLDS) grant from the United States Department of Education in 2012, the focus of the Nebraska Ed-Fi Dashboard initiative is to provide readily available data to the Nebraska classrooms to facilitate informed decision-making. Potential users include teachers, counselors, and administrators. NDE intends to leverage the Ed-Fi dashboard solution made available by the Michael & Susan Dell Foundation to provide Nebraska with an advanced student performance dashboard system to be customized for Nebraska needs. The Ed-Fi data standard will serve to define the initial data elements powering the Nebraska Ed-Fi dashboard.

Our Plan of Work for design, development, and piloting of the Nebraska Dashboards will commence in three phases, each to proceed subsequently upon successful completion of the previous phase, between the months of September 2013 and December 2014. The phases include: Phase I - Dashboard Readiness (September 2013-February 2014), Phase II – Dashboard Development (February 2014-June 2014), and Phase III – Dashboard Deployment (June 2014-December 2014).

Project Estimate: $466,623.75 has been expended, grant funds only

Comments

October update:
Overall the project is running behind schedule by about four months for vendor implementation, SSO implementation, Ed-Fi v.Next on premise support and planned co-development/ knowledge transfer activities with Nebraska Department of Education staff. The project and sponsor have agreed to adjust the dashboard schedule due to vendor delays in development activities. The revised plan is to start staging activities in late fall 2014, dependent upon vendor progress, and reschedule the dashboard pilot testing for early 2015. Delays in vendor implementation and data staging will have an impact on the planned start of data warehouse validation. However, the project is still on schedule for data warehouse and accountability data mart pilot testing in the spring of 2015. The delay in co-development will not have an impact on planned staging activities with vendors nor the start of pilot testing.

September update:
Overall the project is running behind schedule by about three to four months for vendor implementation, SSO implementation, Ed-Fi v.Next on premise support and planned co-development/ knowledge transfer activities with NDE staff. The project team and sponsor are evaluating a revised timeline with a delay in the start of fall pilot testing until early 2015. The delay in co-development will not have an impact on planned staging activities with vendors nor the start of pilot testing. However, this delay could impact planned knowledge transfer and require a longer duration for planned co-development. NDE and DLP plan for extended period for co-development activities is being evaluated.

Additional Comments/Concerns:
None

Project:	**EnterpriseOne System Upgrade**		Contact:		**Lacey Pentland**	
Start Date	10/01/2013	Orig. Completion Date	10/03/2014	Revised Completion Date		TBD
	October	September	July	May	March	February
Overall Status	🔴	🔴	🟢	🟢	🟢	🟢
Schedule	🔴	🔴	🟡	🟡	🟡	🟡
Budget	🟢	🟢	🟢	🟢	🟢	🟢
Scope	🟢	🟢	🟢	🟢	🟢	🟢

Project Description

The State of Nebraska has been using JD Edwards to support the State's agencies for over ten years. The current EnterpriseOne 9.0 system is relatively stable with a medium level of modifications. The program is planned, as much as possible, to be a technical upgrade with minimal impact on the existing business processes, interfaces and the related applications. The current applications landscape is proposed to be upgraded as follows:

- Upgrade from E1 9.0 to E1 9.1 to stay current with the JD Edwards technology stack
- Migrate/Retrofit required customizations to E1 9.1 based on the keep drop analysis
- Be on the latest stack
- Simplification of the existing ecosystem – minimize customization, expand usage of JDE application
- Leverage standard functionalities provided by new features of E1 9.1

Project Estimate: $2,250,000 ($917,449.60 has been expended)

Comments

October update:

Adjustment to project dates is needed to get EnterpriseOne 9.1 code current and testing. The go-live date will be impacted.

Current work completed:
- Completed installing EnterpriseOne 9.1 code to bring the system current 9/15/2014.
- Developers were given access to proceed with checking in code on 9/18/2014.
- PY910 Full Package was built and deployed on 10/3/2014.
- PY910 was released to the Functional Team on 10/01/2014 for data validation (completed on 10/06/2014).
- Development is almost complete with BI Publisher objects still pending (approximately 145).
- Functional Testing started week of 10/06/2014.

Next Steps:
- An action plan to be created to get BI Publisher objects in sync so development can be completed.
- Complete the analysis of objects not in projects and get them promoted to PY910 for functional testing (Approximately 1000+).
- Complete pending CNC items found in further analysis. This includes syncing BI Publisher objects across environments; install dcLINK ASU in PS910 and PD910, complete JDE.INI, Data Dictionary and UDC changes.
- Continuation of Functional Testing.
- Review plan for onboarding additional Wipro resource for FA/CAMS.

September update:

The CNC (Configurable Network Computing, a term specific to JD Edwards architecture and methodology) work is behind to make sure EnterpriseOne is code current. Wipro has brought in additional resources starting August 11, 2014. There may be project delays to ensure all the objects to be retested based on the updated coded installed. Overall Project at risk in regards to development and retrofit, functional and UAT testing will be impacted to make the system code current.

Current work completed:
- Developed a plan to get EnterpriseOne 9.1 code current
- PD910 pathcode installation complete and is code current
- DV910 pathcode is complete (copy from PD910) and is code current

<u>Next Steps:</u>
- Validation of PD910 & DV910 by SON CNC team
- Update PY910 and PS910 (Pristine) to code current
- Retrofit of modifications by development (this work has to be completed again since DV910 has been reinstalled to get code current)
- Functional and UAT testing needs to be scheduled

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – as of October, 2014

The project(s) listed below are reporting voluntarily and is not considered as an Enterprise Project by the NITC.

Project:	**NeSIS PeopleSoft Campus Solutions ADA Compliance**		Contact:		**Jim Zemke**	
Start Date	08/01/2010	Orig. Completion Date	12/31/2011	Project Completion Date		09/09/2014
	September	July	May	March	February	November
Overall Status	🟢	🟡	🟡	🟡	🟡	⚪
Schedule	🟢	🟡	🟡	🟡	🟡	⚪
Budget	🟢	🟡	🟡	🟡	🟡	⚪
Scope	🟢	🟡	🟡	🟡	🟡	⚪

Project Description
Requested

Project Estimate: TBD

Comments

September update:
The project is complete.

Color Legend		
🔴	Red	**Project has significant risk to baseline cost, schedule, or project deliverables.** **Current status requires immediate escalation and management involvement.** Probable that item will **NOT** meet dates with acceptable quality without changes to schedule, resources, and/or scope.
🟡	Yellow	**Project has a current or potential risk to baseline cost, schedule, or project deliverables.** **Project Manager will manage risks based on risk mitigation planning.** Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
🟢	Green	**Project has no significant risk to baseline cost, schedule, or project deliverables.** Strong probability project will meet dates and acceptable quality.
⚪	Gray	**No report for the reporting period or the project has not yet been activated.**